

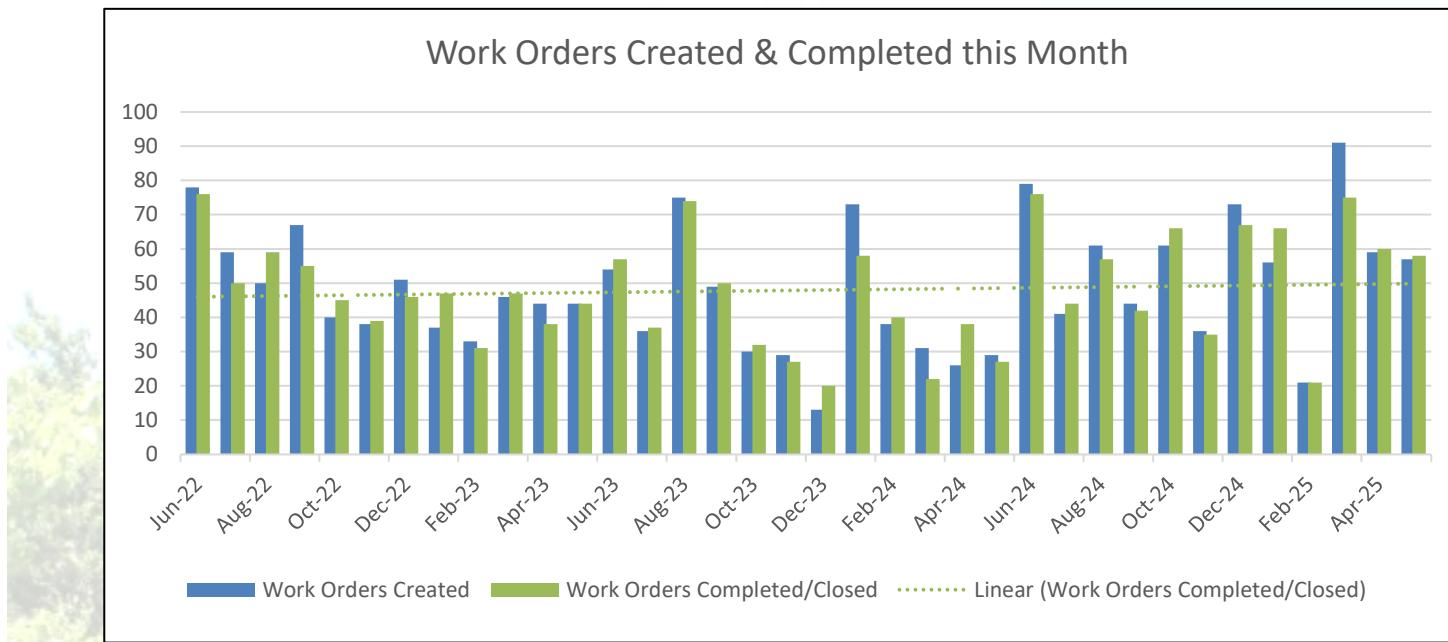
COUNTY OF LOUISA
MONTHLY DEPARTMENT REPORT



Department: General Services
Period: May 2025

FACILITIES

INDICATORS AND STATISTICS



PROJECT REPORTS AND ACTION ITEMS

1. Completed projects

- a. Delivery/Receipt of 2025 Chevy 2500 Pickup for General Services
- b. Replacement of PTAC-2 at Parrish Road Tower Site
- c. Coordinate meeting room space addition at the Lousia Library with TJMRL staff, install new data for the space, and relocated computers & furniture
- d. Proximity Locks for Administration Building: Community Development Remodel
- e. Removal of old caulk and installation of new caulk in expansion joints on exterior stairs at the Circuit Courthouse
- f. HVAC equipment monthly preventative maintenance for May 2025
- g. Coordinate and supply power box for National Day of Prayer event
- h. De-winterize bathrooms at the Betty Queen Center.
- i. Assist LCSO in cleaning out of their storage units
- j. Assist with County Cookout on May 6th.
- k. Destruction of County flags and old Sherriff's Department uniforms
- l. Assist with LCWA picking up materials & Posting notification for burst pipe on Rte. 33.
- m. Remount smoke detector in first floor of Admin.
- n. Install bullet resistant window glass in front stairway door at Admin Building.
- o. Clean out General Services storage unit at Storage shed by Industrial Park.
- p. Replace Mechanical room door for boiler room at Administration Building.

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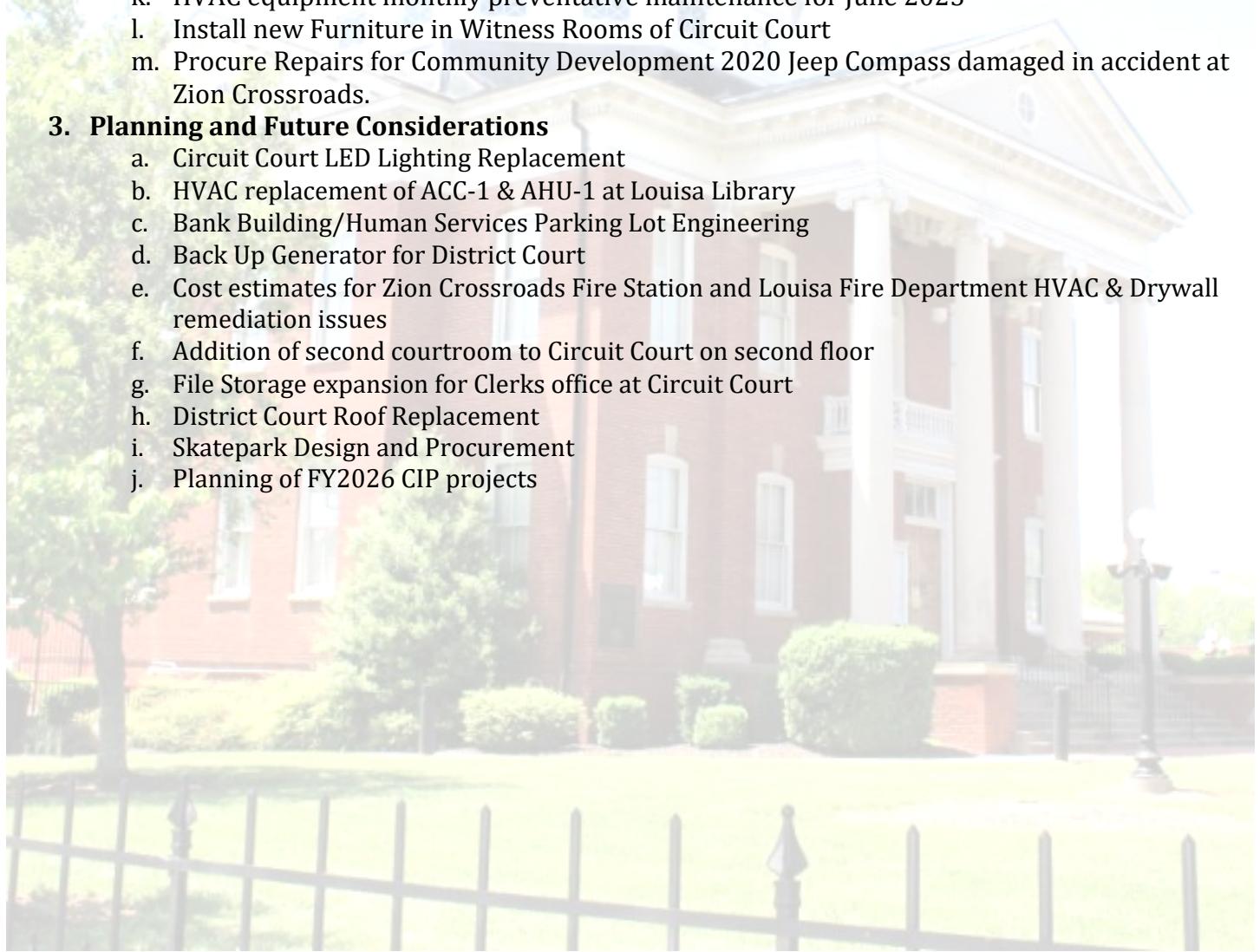
FACILITIES (Continued)

2. Works in progress

- a. Fencing & Concrete installation for the Skate Park
- b. Installation of Temporary Maintenance Building for Airport at General Services Complex
- c. Installation of large bubble aeration system for Landfill Aeration tank
- d. Installation of Generator at Fire & EMS Headquarters
- e. Daylight Medical Center basement to prevent Future Flood Damage
- f. New keying and coring for Community Development
- g. New keying and coring for Commonwealth Attorney
- h. Replacement of the Hot water heater at Human Services
- i. Assist Fire & EMS in preparing for installation of Cascade System at Fire Training Center
- j. Administration Building LED Lighting Replacement
- k. HVAC equipment monthly preventative maintenance for June 2025
- l. Install new Furniture in Witness Rooms of Circuit Court
- m. Procure Repairs for Community Development 2020 Jeep Compass damaged in accident at Zion Crossroads.

3. Planning and Future Considerations

- a. Circuit Court LED Lighting Replacement
- b. HVAC replacement of ACC-1 & AHU-1 at Louisa Library
- c. Bank Building/Human Services Parking Lot Engineering
- d. Back Up Generator for District Court
- e. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- f. Addition of second courtroom to Circuit Court on second floor
- g. File Storage expansion for Clerks office at Circuit Court
- h. District Court Roof Replacement
- i. Skatepark Design and Procurement
- j. Planning of FY2026 CIP projects



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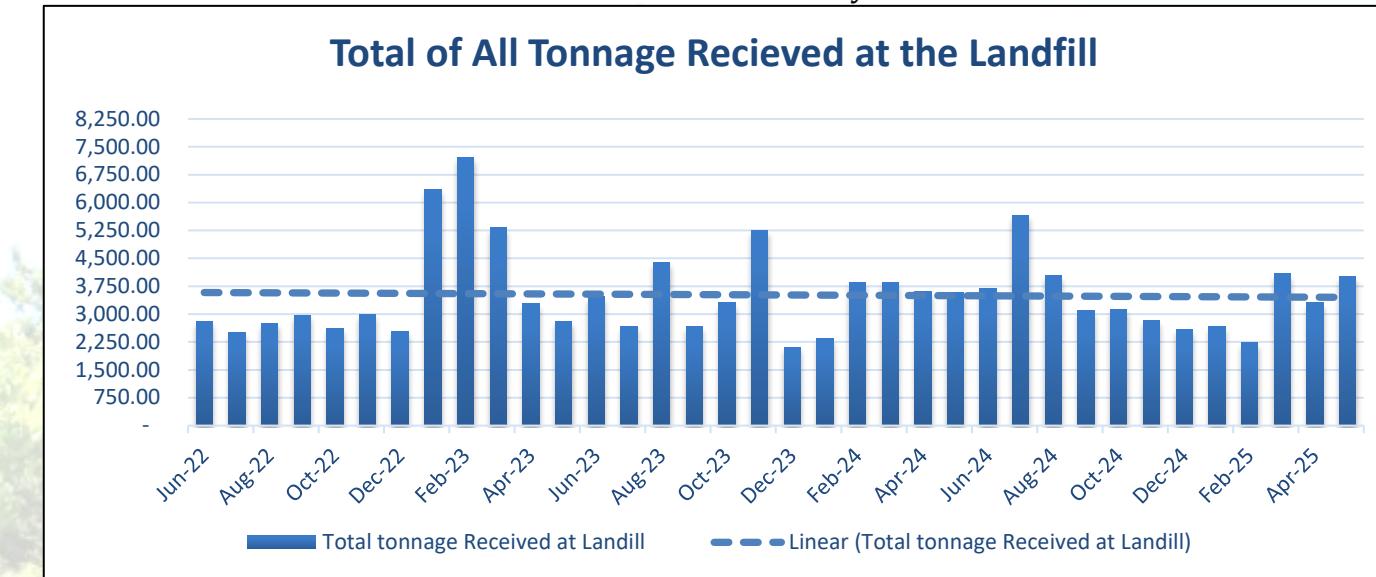


SOLID WASTE MANAGEMENT

INDICATORS AND STATISTICS

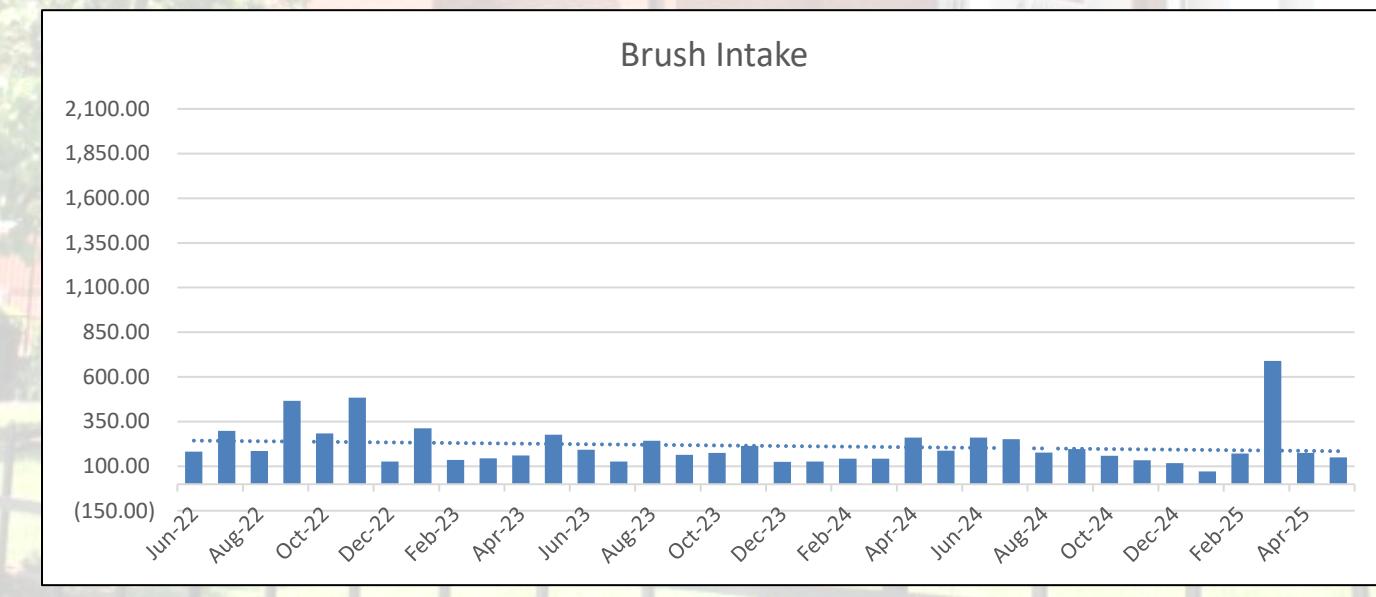
Solid Waste

The Landfill received 4,024.73 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



Brush

The Landfill received 150.13 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

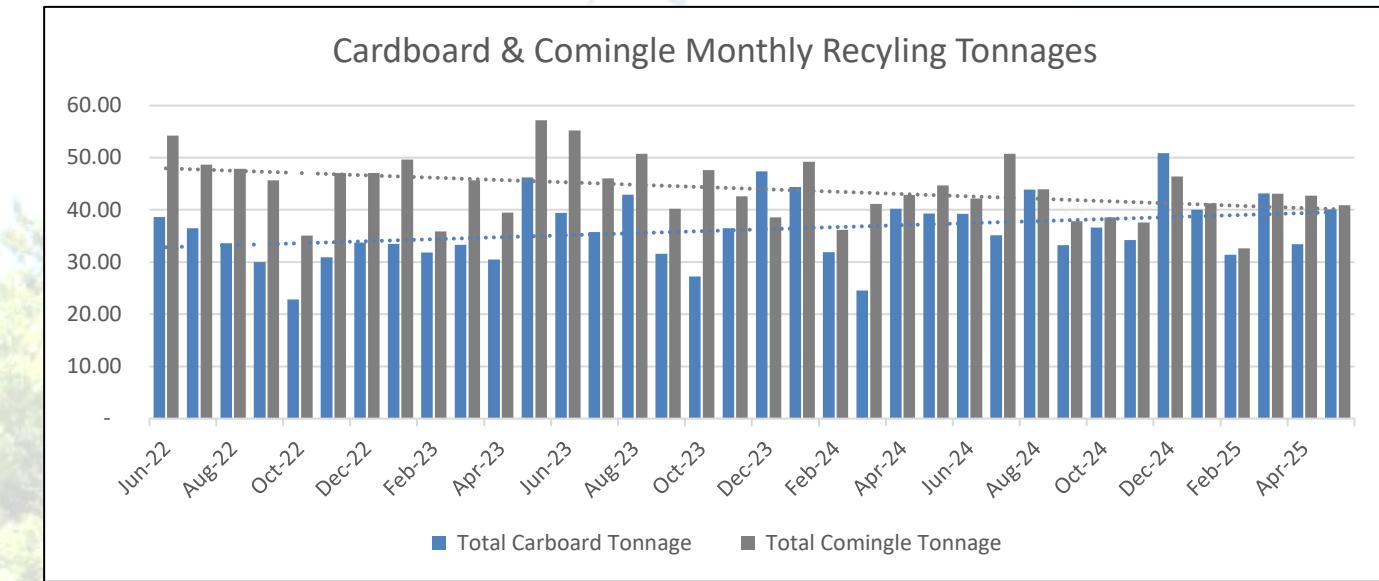




SOLID WASTE MANAGEMENT (Continued)

Recyclables

The Department has hauled away 40.07 tons of cardboard and 40.89 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



PROJECT REPORTS AND ACTION ITEMS

1. Labella has submitted the Part "B" plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the County of Louisa General Services Department for review and will then be submitted to DEQ
2. The Landfill hosted a Household Hazardous Waste Day event on May 3rd, 2025. Two-hundred forty-two (242) vehicles participated in the drive through event to recycle household items that are not accepted on any other day at the Louisa County Sanitary Landfill.
3. Second quarter gas samples were taken and logged form both permits SWP-567 and SWP-194.
4. New tracks were installed on the D6K LGP dozer at the landfill.
5. The new replacement compactor for Green Springs Refuse and recycling center has been procured and ordered. Currently awaiting delivery & installation.

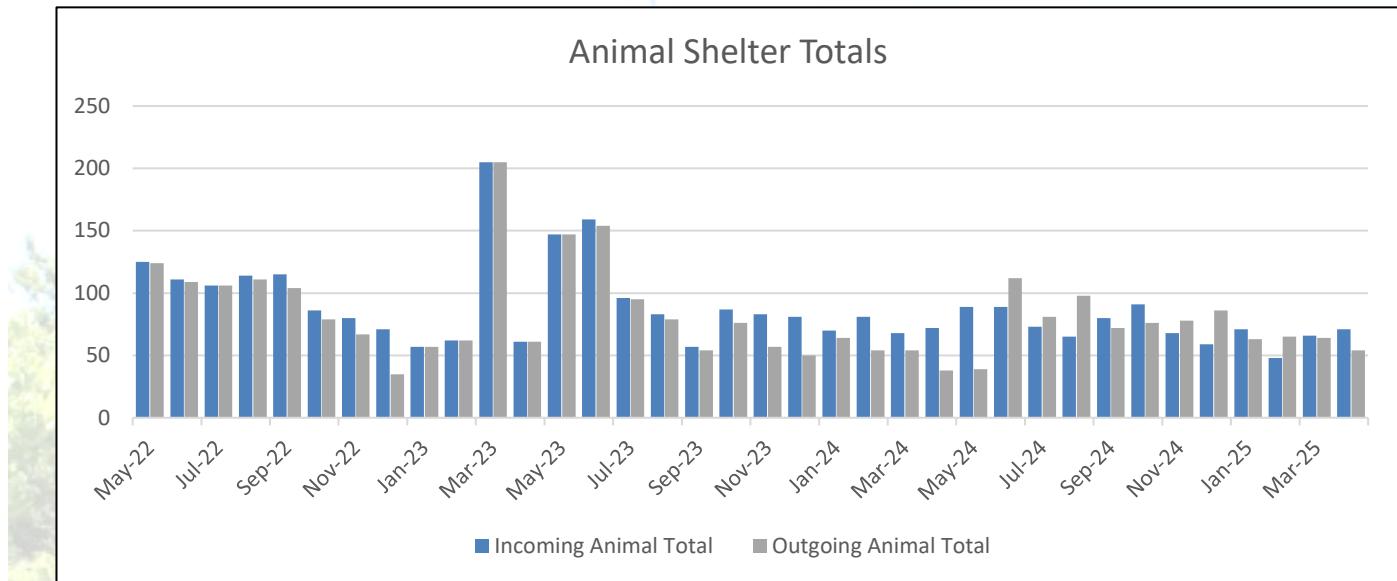
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ANIMAL SHELTER

INDICATORS AND STATISTICS

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



PROJECT REPORTS AND ACTION ITEMS

1. The Animal Shelter participated as a consultant for animal care and condition evaluation in the seizure of a little over 30 sheep and goats as well as two rabbits by the Louisa County Sheriff's Office & Animal Control.

